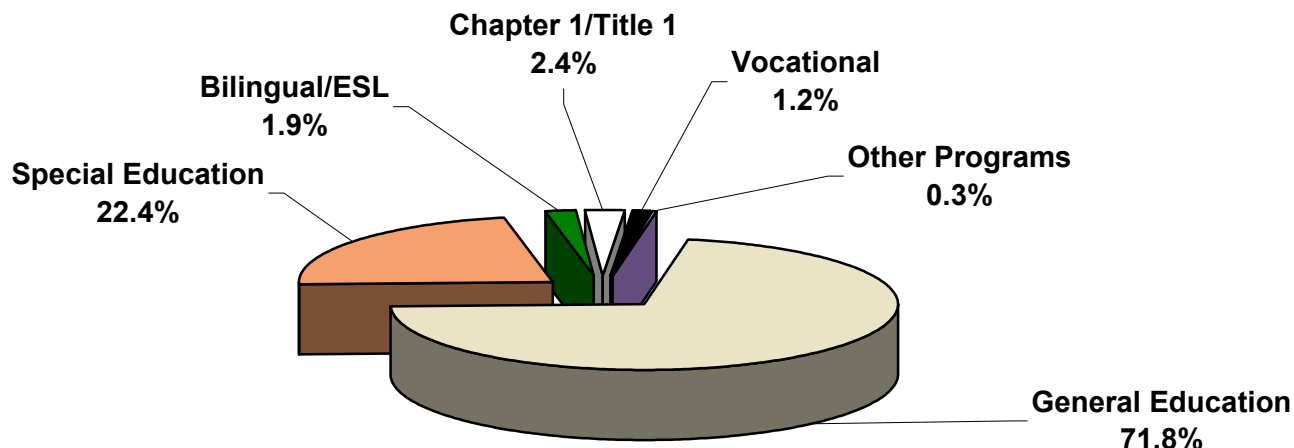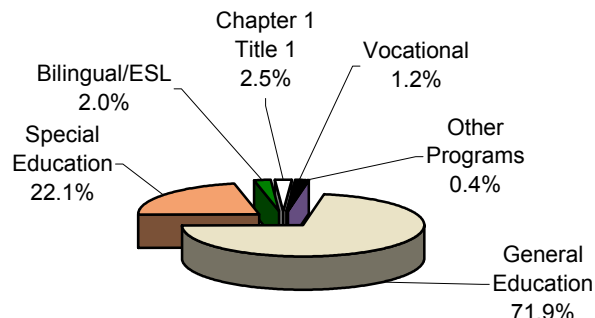# State of Rhode Island School Districts

Program Enrollments Presented on a Head Count Basis[1]

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs
%-To-Total
2004/2005 School Year

2003/2004 School Year

(Previous Year)

Chapter 1
Title 1
2.5%

Vocational
1.2%

Bilingual/ESL
2.0%

Other Programs
0.4%

Special Education
22.1%

General Education
71.9%

Chapter 1/Title 1
2.4%

Vocational
1.2%

Bilingual/ESL
1.9%

Other Programs
0.3%

Special Education
22.4%

General Education
71.8%

Program	Program Enrollment[1]	Amount	Incremental $ Per Pupil[3]	Total $ Per Pupil[3]	%-To-Total
General Education	151,979.00	$1,309,768,184	–	**$8,618**	71.8%
Special Education	31,437.00	$408,942,334	$13,008	$21,626	22.4%
Bilingual / ESL	7,810.00	$34,438,477	$4,410	$13,028	1.9%
Chapter 1 / Title 1	30,633.00	$44,045,110	$1,438	$10,056	2.4%
Vocational	7,361.00	$21,535,334	$2,926	$11,544	1.2%
Other Programs[2]	N/A	$5,337,284	N/A	N/A	0.3%
Total	151,550	$1,824,066,723	N/A	$12,036	100.0%

2005-RI-17-13HC

In$ite, U. S. Patent No. 5,991,741

1 Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs.Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)

2 Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.

3 The per pupil programmatic expenditure amounts in the "Incremental $ Per Pupil" column represent only the incremental program expenditures. The "Total $ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).